2021

**CERTIFICATE** 

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

# **Smoky Hill Township**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's
Computation to Determine Lir	nit for 2021	2	tor Expenditures	<u> </u>	Use Only
Alloc of MVT, RVT, and 16/2	20M Vehicles	3	1		
Schedule of Transfers	JOHN VEHICLES	4	1		
Statement of Indebt. & Lease/	Purchase	5	İ		
			1		
Fund	K.S.A.				
General	79-1962		2,900	2,817	
Debt Service	10-113				
Library	12-1220				
Road	68-518c		131,500	117,199	
Cemetery	12-1403		3,500	2,835	
Non-Budgeted Funds Special Machinery					
Totals		xxxxxx	137,900	122,851	
Budget Summary		0			
Neighborhood Revitalization R	lebate		Resolution required? Vote 1	publication required?	Yes
Final Assessed Valuation: Township Assisted by: Address: Email:	Nov. 1, 2020 V		Mila Fra	Jan	
Attest: 8-25	2020 LOY				
County Clerk	lay	). <del>-</del>	G	overning Body	
Special Road Election held First levy in	for	Mills	s for years.		
CPA Legend					

+ \$

Amount of Levy

Smoky Hill Township

1. Total tax levy amount in 2020

2021

Computatio	n to	Datarm	ino I	imit	for	2021	í
Computatio	II to	Determ	me L	HIHIL	IOL	2021	Ł

2.	Total tax levy amount in 2020  Debt service levy in 2020  Tax levy excluding debt service	+ \$ - \$ \$	S	,755 0 ,755
	2020 Valuation Information for Valuation Adjustments			
4.	New improvements for 2020: +			
5.	Increase in personal property for 2020:  5a. Personal property 2020 + 174,328  5b. Personal property 2019 - 211,782  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)			
6.	Valuation of property that changed in use during 2020: + 16,313			
7.	Total valuation adjustment (sum of 4, 5c, 6)19,253			
8.	Total estimated valuation July 1,2020 7,763,785			
9.	Total valuation less valuation adjustment (8 minus 7) 7,744,532			
10.	Factor for increase (7 divided by 9) 0.00249			
11.	Amount of increase (10 times 3)	- \$		293
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	118,	048
13.	Debt service levy in this 2021 budget	¥		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1	118,	048
15.	Consumer Price Index for all urban consumers for calendar year 2019	ū	0.	018
16.	Consumer Price Index adjustment (3 times 15)	\$.	2,	120
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	ı' \$_	120,	168

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		A	Allocation for Year 2021	1	
for 2020	2020 Budget	TVM	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	114,297	9,277	374	128	71	82
Cemetery	3,458	281	11	4	2	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	117,755	9,558	385	132	73	84
County Treas Motor Vehicle Estimate	cle Estimate	9,558	I.			
County Treas Recreational Vehicle Estimate	l Vehicle Estimate		385	ı		
County Treas 16/20M Vehicle Estimate	hicle Estimate			132		
County Treas Commercial Vehicle Tax Estimate	Vehicle Tax Estimate			ř	73	
County Treas Watercraft Tax Estimate	Tax Estimate				1	84
	MVT Factor_	0.08117	j			
		RVT Factor	r 0.00327	7		
			16/20M Factor	r0.00112		
				Comm Veh Factor	0.00062	
					Watercraft Factor	0.00071

2021

Smoky Hill Township

# Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Comoral	C				
General	Special Machinery			-	
General	Special Machinery	-	-	-	
Road	Special Machinery	25,500			68-141g
				***************************************	
1 000					
				<del>y 123</del>	
· · · · · · · · · · · · · · · · · · ·					
	Total	25,500	0	0	
	Adjustments*			mana.	
	Adjusted Totals	25,500	0	0	

 $\underline{^*Note:} \ \ Adjustments \ are \ required \ only \ if \ the \ transfer \ is \ being \ made \ in 2020 \ and/or 2021 \ from \ a \ non-budgeted \ fund.$ 

Smoky Hill Township 2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	4,252	2,888	138
Receipts:			
Ad Valorem Tax	1,792	0	xxxxxxxxxxxxxxx
Delinquent Tax	3	0	0
Motor Vehicle Tax		137	0
Recreational Vehicle Tax		7	(
16/20 M Vehicle Tax		3	C
Commercial Vehicle Tax		1	0
Watercraft Tax		2	0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,397		0
		32178 (1970)	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,192	150	0
Resources Available:	7,444	3,038	138
Expenditures:			
Officers Pay	574	1,500	1,500
Salaries & Wages			1,000
Employee Benefits			- 201-000
Supplies	36	500	500
Equipment			
Buildings Maintenance			
Insurance	100	100	100
Cemetery Contract	3,000		
Accounting	846	800	800
		-	
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,556	2,900	2,900
Unencumbered Cash Balance Dec 31	2,888	138	XXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	2,900	2,900	2,900
8 - W. I. I		Appropriated Balance	
See Tab A	Total Expenditur	re/Non-Appr Balance	2,900
		Tax Required	2,762
De	linquent Comp Rate:	2.0%	55
	Amount of 20	020 Ad Valorem Tax	2,817

CPA Summary		410	 	

Smoky Hill Township 2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	24,930	20,559	
Receipts:	24,730	20,339	3,447
Ad Valorem Tax	106,569	112 011	xxxxxxxxxxxxxxx
Delinquent Tax	967	275	ACCOUNTACT
Motor Vehicle Tax	8,827	8,167	9,277
Recreational Vehicle Tax	330	388	
16/20M Vehicle Tax	154	137	
Commercial Vehicle Tax	70	65	71
Watercraft Tax	70	95	
Special Highway/Gasoline Tax	3,210	3,250	
Special Tight and Tight	3,4.10	3,230	3,220
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	120,127	124,388	13,152
Resources Available:	145,057	144,947	16,599
Expenditures:			
Salaries & Wages	17,523	20,000	20,000
Employee Benefits	4,489	4,500	4,500
Road Maintenance	20,188	20,000	20,000
Road Materials	52,820	63,000	63,000
Equipment		28,000	18,000
Insurance	3,978	6,000	6,000
Cash Forward (2021 column)			
Transfer to Special Machinery	25,500		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			*****
Total Expenditures	124,498	141,500	131,500
Unencumbered Cash Balance Dec 31	20,559		XXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	127,500	141,500	131,500
		Appropriated Balance	131,300
	Total Expenditu	re/Non-Appr Balance	131,500
	1 olai 2/iponalta	Tax Required	114,901
D	elinquent Comp Rate:	2.0%	2,298
Di		020 Ad Valorem Tax	117,199

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	63,726
Transfers from:	
Road Fund	25,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	89,226
Total Expenditures	13,165
Unencumbered Cash Balance, Dec 31	76,061

CPA Summary	1400-		

2021 Smoky Hill Township

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	78	250	421
Receipts:			
Ad Valorem Tax	3,344	3,389	XXXXXXXXXXXXXX
Delinquent Tax	32	5	
Motor Vehicle Tax	278	256	281
Recreational Vehicle Tax	10	12	11
16/20 M Vehicle Tax	6	4	4
Commercial Vehicle Tax	2	2	2
Watercraft Tax		3	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,672	3,671	300
Resources Available:	3,750	3,921	721
Expenditures:			
Contractual	3,200	3,200	3,200
Maintenance	300	300	300

Cash Forward (2021 column) Miscellaneous
Does misc. exceed 10% of Total Expenditures 3,500 3,500 250 421 3,700 3,700 Non-Appropriated Balance Total Expenditures Unencumbered Cash Balance Dec 31 2019/2020/2021 Budget Authority Amount: 3,500 3,500 421 xxxxxxxxxxxx 3,700 3,500 3,500 2,779 Total Expenditure/Non-Appr Balance Tax Required
Delinquent Comp Rate: 2.0%
Amount of 2020 Ad Valorem Tax 56 2,835

### Adopted Budget

0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	Actual for 2017	0	
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			. 0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	0	0	
		Appropriated Balance	
	Total Expenditu	are/Non-Appr Balance	
		Tax Required	
Ε	Delinquent Comp Rate:	2.0%	
	Amount of	2020 Ad Valorem Tax	0

CPA Summary	 		

# NOTICE OF BUDGET HEARING

The governing body of Smoky Hill Township McPherson County

will meet on August 13, 2020 at 7:30 P.M. at 102 South 1st, Lindsborg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 102 South 1st, Lindsborg, KS and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2020 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	4,556	0.457	2,900		2,900	2,817	0.363
Debt Service							
Library							
Road	124,498	14.566	141,500	15,133	131,500	117,199	15.096
Cemetery	3,500	0.457	3,500	0.458	3,500	2,835	0.365
Non-Budgeted Funds							
Special Machinery	13,165				2000		
Totals	145,719	15.480	147,900	15.591	137,900	122,851	15.824
Less: Transfers	25,500		0		0		
Net Expenditure	120,219		147,900		137,900		
Total Tax Levied	113,845		117,755		XXXXXXXXXXXXX		
Assessed Valuation:							
Township	7,457,020		7,552,964		7,763,785		
Outstanding Indebtedness,			19-19-38-WHR				
Jan 1	2018	20	2019		2020	er.	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in r	nills.	·					

Dave Schrag Township Treasurer

Page No.

### RESOLUTION NO. 2020 - 01

A resolution expressing the property taxation policy of the Smoky Hill Township governing body with respect to financing the annual budget for 2021

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2021 budget of the Smoky Hill Township exceeding the amount levied to finance the 2020 budget of the Smoky Hill Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2019, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Smoky Hill Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Smoky Hill Township governing body that a levy of property taxes in support of the 2021
budget exceeding the amount levied in 2020, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Smoky Hill Township Governing Body

Adopted this \_\_\_\_\_day of\_\_\_\_\_\_, 2020 by the Smoky Hill Township governing body, McPherson County, Kansas.